

LEISURE SERVICES BUSINESS UNIT

LARKFIELD LEISURE CENTRE
PROPOSED MANAGEMENT RESTRUCTURE

CURRENT ESTABLISHMENT			
General Manager	C18	Vacant	£30,131
Assistant Manager (Operations)	C17	Vacant	£25,640
Assistant Manager (Health & Fitness)	C16a		£23,735
Assistant Manager (Customer Services)	C16a	Vacant	£24,315
Sub Total			£103,821
On costs @ 35%			£36,337
Grand Total			£140,158

PROPOSED ESTABLISHMENT			
General Manager	C20	Vacant	£35,000
Assistant Manager	C16a		£23,735
Administration Manager	C16	Vacant	£21,418
Health & Fitness Manager	C16	Vacant	£23,735
Sub Total			£103,888
On costs @ 35%			£36,360
Grand Total			£140,248

Notes

- All vacant posts in both current and proposed establishments are costed at mid point of scale in line with previously agreed convention.
- The proposed structure would result in an annual saving of £3,150.
- All salaries are shown assuming a pay award from 01 April 2006.
- The on cost of 35% reflects the lower number of staff within the LSBU who enter the Local Government Pension Scheme, and has been agreed in liaison with the Director of Finance.